

2019 ANNUAL REPORT

We treasure your thoughtful gifts

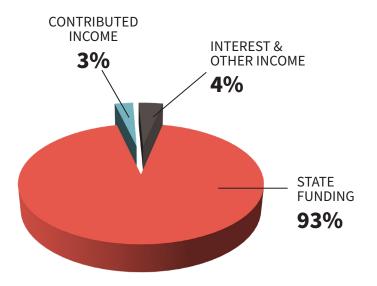
Your investment enables each man and woman we serve to live their best possible life

with Dignity, Respect & Choice



2019 FINANCIALS

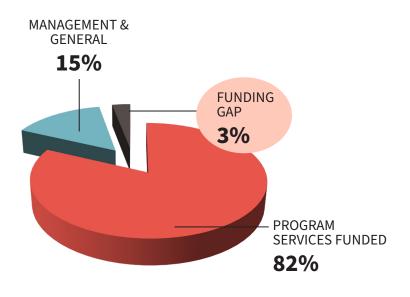
REVENUE



While 93% of our funding comes from the State of California, that funding does not cover expenses.

Your contributions help fill this funding gap.

EXPENSES



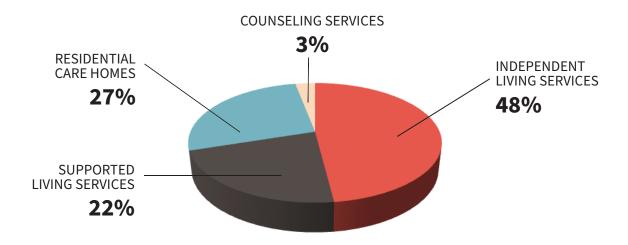
Why is there a funding gap?

Serra Center is not compensated for some fundamental operational costs in our Residential Care Program, such as:

- Household maintenance
- Client transportation
- Special adaptive equipment
- Special dietary needs
- Employee training & education

WHAT WE DO

We served 75 clients in 2019 over our four programs.



RESIDENTIAL CARE HOMES

Serra Center owns and operates Intermediate Care Facilities for the Developmentally Disabled-Habilitative (ICF/DD-H) in Fremont. Licensed by the California Department of Health Services, we provide 24-hour care and supervision to individuals who have a need for recurring but intermittent skilled nursing services.

INDEPENDENT LIVING SERVICES

Provides up to 40 hours per month of livingskills training and support with the focus on the individual leading the most self-managed life possible in the least restrictive environment.

24/7

Our Residential Home Care is "awake care" around the clock 365 days a year.

98%

The majority of the people we serve across all programs integrate into the community with employment, volunteerism, cultural activities, group exercise, classes, and a variety of Special Olympics sports.

SUPPORTED LIVING SERVICES

Offers a broad range of services, providing for individuals to receive 24 hour daily support needs to be able to live in the home and community of their choice. Designed with the individual to foster nurturing relationships and promote full immersion in the community.

COUNSELING SERVICES

Serra Center provides counseling and behavioral health services to individuals with developmental disabilities and their families.

47%

Nearly half of Supported Living clients receive 24 hour 1:1 care in their own home or apartment.

644,116

Number of service hours provided to our clients in 2019. (Across all programs.)

THE PEOPLE WE SERVE



CARY B

RESIDENTIAL CARE HOME client

Cary's been living in one of our Residential Care Homes for 15 years.

He has a girlfriend, Maria, whom he met at his day program. They've been together for 13 years and he still makes her laugh.

He's a huge sports fan -- loves the Oakland A's.

He loves soul food, all kinds of music and struts his stuff at our dance parties. He's a lovely man! Considerate of his housemates and helpful around the house.

MARIE G

SUPPORTED LIVING SERVICES client

Marie is non-ambulatory with extremely limited use of her upper body, but she does not limit herself in any way. She has been receiving Serra Center's services for over 25 years and is always teaching us new and inventive ways to live life to the fullest.

She traveled across the country alone from New York to move to the Bay Area.

She has her BA degree in Art and also takes art classes in San Leandro.

Marie perseveres and rises above every challenge that comes her way. We are forever inspired by her!



JENNY K INDEPENDENT LIVING SERVICES client

Jenny connected with Serra Center 10 years ago. We helped her obtain housing for her, her husband, and daughter, Abby. But then her world collapsed due to a contentious divorce.

> Serra Center was there through the turmoil, helping her find independence, safety and security.

Fast forward to today: Jenny and Abby are now safe and thriving. She is engaged to Alex, the light of her life, and Abby is blossoming at school.



WHO WE ARE

ETHNICITY

Caucasian 74%	African American 5%	Asian/Pacific Islander 4%	Hispanic 16%	Native American 1%
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GENDER

Male Female with Children 49% **51**%

AGE RANGE

22 to 89 years

WHERE WE LIVE

Fremont 83%	Hayward 5%	Union City 3.5%	Newark 1%	Castro Valley 1%	San Leandro 2%	Dublin/ Pleasanton 1%	Livermore 3.5%		

Rent Own **52**% 13% Live with family 9%

Female

5%

Live in **Serra Center Home** 27%

IN MEMORIAM

Four of our treasured clients passed in 2019.

It was very tough on their families, our team and the people we serve, many of whom were their long-time friends.

LINDA ALSTRAND 1954 - 2019

Linda was part of Serra Center for over 20 years. She had a wonderful sense of humor and zest for life. She enjoyed being around people. At Serra Center events, she was quick to be on the dance floor -- singing,

dancing and enjoying the moment!

ARLENE LAWRENCE 1930 - 2019

Arlene was a well traveled woman, having been to Paris, London, Mexico, and many other places. She loved current events and enjoyed sharing information with anyone around. Arlene was very social and brought a

smile to all those who were lucky enough to have met her.

KAREN BLACKBURN 1938 - 2019

Karen came to Serra Center in our first year. 1975. She was soft-spoken and so kind. She absolutely loved living independently, which meant the world to her. She liked to shop (with an eye on her budget), read, and watch her favorite television game shows.

She always looked forward to visiting her family in Texas.

LISA MUNGIN 1959 - 2019

Lisa was known for her love of music, soul food, painting, and shopping. Her favorite music was Psychedelic Funk and the Whispers. She was very active with social media and enjoyed attending dances and parties. Lisa served on the Board of Directors

with Housing Consortium of the East Bay from 2009-2019.

2019 EVENTS

Walk This Way



See ME, not my disability

BOWL a PALOOZA 2 0.1 9

Serra Center PICNIC

Heart Soul

March 30, 2019 Lake Elizabeth

AWARENESS FUN COMARADERIE ADVOCACY

SPONSORS:

Kiwanis Newark SNCCF Phil Wald April 24, 2019 Cloverleaf Family Bowl

BOWLING LOADS of LAUGHS FRIENDLY COMPETITION FUN-RAISING

SPONSORS:

Kaiser Permanente Fremont Bank Phil Wald Dr. Andris Skuja June 22, 2019 Lake Elizabeth

FRESH AIR
BBQ
TEAM BUILDING
COMMUNITY

SPONSORS:

SNCCF Pioneers September 26, 2019 Dominican Sisters

ARTY PARTY
PRIZES
ARTIST CELEBRATION
BIG FUNDRAISING

SPONSORS:

Fremont Bank Kaiser Permanente Sutter Health/PAMF Dr. & Mrs. Stu Zeman Pension Fund of the Christian Church

















FROM UPPER LEFT, CLOCKWISE:

Cary B ■ Bill T and Andrea S ■ Donald D, Pat T and Marsha S ■ Kelly R

Donald D & Jennifer M ■ Zia Oboodiyat, AT&T Pioneer Volunteers, Donald F

2019 DONORS

INDIVIDUALS

\$10,000

Julie & Joel Sharp

\$5,000-\$9,999

Beverly & Jim Reynolds Stuart & Carol Zeman

\$1,000-\$4,999

Anonymous

The Family of Roger Anglin Elise Balgley, *Board Chair*

Susan Goddard, Board Member

Steven Goldberg

Clara Goldberg

Matt & Sandy Ketchem, Board Member Gerald & Virginia Lang, Board Member

Mimi Lou

Mark & Debra Palmer

The family of Cathy Covell

Lisa Senadenos, CEO

Andris Skuja

Lois Smith

Kenneth & Teri Smyth

Philip Wald, Board Treasurer

\$500-\$999

Gail Blalock

Sheri Frumkin

Katherine Gavigan

Kenneth Louie

Doral Main, Board Secretary

Carol Ramsay

Harry Reis

Nancy Ruskin

Richard Valle, Supervisor, Alameda County

Robin Nicole Zeman

\$100-\$499

Julene Bennion

Linda & Ed Blackburn

Gerlaine Cabahug, ICF Program Manager

John & Kim Cerchiai

Renee Chatman, SLS Staff

Lynie Del Bono

Heidi Denzler-Halsey

Aileen Fox

Faimafili Fuala'au, Office Administrator

Miranda Gabriel

Janice & Chuck Gebhardt

Bronwyn Hogan

Sean & Bess O'Shea

Chris Javier

William Jones

Barbara & Larry Jordan

Jane Kaasa

Sheetal Kammaje, *HR Manager* Harold & Jeanne Kaufman

INDIVIDUALS

\$100-\$499 cont'd

Gary & Carol Kefer

Kathleen King

Rick Koelz

Phil & Sharon LeBrun

Sherry Matsumoto

Leslie McGarry, Development Manager

Kevin McGarry & Carmen Santillan

Sheila Mellow

Barbara Peck

Terry Carleton & Synthia Petroka

James Pope

Carol & Kevin Quinn

Beth Rasler

Jim & Terri-Lynn Rommelfanger

Maya Sastry

Neal Schlegel

Kathy & Jerry Steel-Sabo

Brenda Stough

Joan Sullivan

Debbie Berenbrok

Thomas Turner

Robert Wells

Martha Williams

Rodney Witte

<**\$100**

Margarita Alcantar

Haroon Ansary

Patty Baitinger

Alice Beaton

Susan Bettencourt

Dalys Block

Cyndy Britto, ILS Program Manager

Pamela & Brian Bronk

Carmen Carey

Charles Carleton

Kansen Chu, Assemblymember, California

Patricia Cotts

Kathryn Cunningham

Danny & Jenny Fields

Pat Finn

Pam Flores

Susan Garrigues

Steve Giffin

Katherine Hill

Grace Ho

Irene Jordahl

Teresa & Robert Keng, Councilmember,

City of Fremont

Karen & Bill Kerr

Kathy Kimberlin

Diane Gomes Leys

Wendy Little, ILS Staff

Susan Longini

Alayna McGarry

INDIVIDUALS

<**\$100** cont'd

Lily Mei, Mayor, City of Fremont

Nesly Moquette

Margaret Mosko

Dorothy Nunes, SLS Staff

Mila Padilla, ICF Staff

Lorraine Papadakis

Saundra Penkunas

Ruth Poole

James Reyes, ICF Program Manager

Madelyn Rudy

Martha Ruiz

Marie Russo

Barbara Schlein

Yang Shao, Councilmember, City of Fremont

Barbara Slaymaker

Gael Stewart

Stella Torrez

Christina Uribe

Sarah Van Hosen

Stephen Viamari

Barry & Holly Walter

Sean Washington

Giana Wheless

Enrico White

Robin Worthington Julie Zhu

ORGANIZATIONS

\$5.000

Fremont Bank

\$2,500-\$4,999

Kaiser Permanente

Sutter Health Palo Alto Medical

Foundation

Pension Fund of the Christian Church

The Safeway Foundation

\$1,000-\$2,499

Olive Hyde Art Guild

Washington Hospital Healthcare System

\$100-**\$**000

AT&T Pioneers

Benevity

Christian Church of NCN

Fremont Police Manager's Association

Heritage Bank of Commerce

Honeywell International Charity

Kiwanis Club of Fremont

Special Need Children Center Foundation

2019 DONORS Cont'd

LEGACY CIRCLE DONORS

Donors who have made a bequest to Serra Center

Robert Scott Allred and Esther Marie Allred Revocable Living Trust A. and J. Eitzen Family Trust Collins Kelley Revocable Trust Deb & Mark Palmer Margaret & Daniel Pope Mildred & Elmus Ruff Estate of Clara Chiman Andris Skuja Estate of Guy Stevens

IN-KIND DONORS

Bimbo's 365 Club Boulder Creek Golf & Country Club Children's Discovery Museum Cloverleaf Family Bowl Food Maxx Lynie & Mark Del Bono Aileen Fox Market Broiler Holly Masterson Sean & Bess O'Shea Original Joe's Kristy Palfalvi Raley's Tahoe Seasons Resort Lisa Winner Photography

TEAM
TRAINING
IS KEY

Each team member is thoroughly vetted and trained in order for them to provide top-notch care.

Before hiring, each prospective employee undergoes a physical and TB test as well as DOJ fingerprinting.

Upon hire, they complete CPR and First Aid classes and on-site shadowing for orientation and training.

Ongoing training is conducted at least monthly and as needed as client care changes.

We are honored to care for these men and women.

YOUR INVESTMENT MAKES IT ALL HAPPEN.

LEADERSHIP TEAM

Lisa Senadenos, LMFT #108538 Chief Executive Officer

Sudha Sankaranarayanan *Accounting Manager*

Fili Fuala'au

Administrator & Scheduler

Sheetal Kammaje

Human Resources Manager

Leslie McGarry

Development Manager

Gerlaine Cabahug

ICF Program Manager/QIDP

James Reves

ICF Program Manager/QIDP

Valerie Parker

RN, ICF Program

Cyndy Britto

ILS Program Manager

Jen Miller

SLS Program Manager



BOARD OF DIRECTORS

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Bernard, Balgley, Bonaccorsi, LLP

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Members

Matt Ketchem

General Manager Northern California

Republic Services

Jerry Lang

Vice President, Mountain West Zone Christian Church Foundation

Sue Goddard Retired Educator